

66 Victor Valley Adult Education Regional Consortium

2023-24

Annual Plan Template

Plans & Goals

Guidance

The annual plan and the outlined strategies/activities will be based on the consortium's 2022-25 three-year plan. The Plans and Goals section will include an executive summary, a regional planning overview, and a description on how the annual plan will meet the identified regional needs.

Executive Summary *

Please provide an Executive Summary of your consortium's implementation plan for the **2023-24** Program Year. The summary will include a narrative justifying how the planned allocations are consistent with the consortium's current three-year adult education plan. Additionally, include a clear and concise description of the consortium's vision, list accomplishments made during the prior Program Year, and list primary goals for the upcoming Program Year. **This executive summary will be used in the consortium snapshot for the California Legislature.**

The Victor Valley Adult Education Regional Consortium (VVAERC) is in the High Desert region of Southern California. It covers a vast suburban and rural area serving 17 zip codes in San Bernardino County across 1700 square miles, ranging from Kramer Hills in the north to Lucerne Valley in the Southeast and near Phelan in the southwest. The region is in San Bernardino County; the largest county in the United States. VVAERC consists of six Member districts: Apple Valley USD, Hesperia USD, Lucerne Valley USD, Snowline Joint USD, Victor Valley Union High School District, and Victor Valley College. The Victor Valley Adult Education Regional Consortium's (VVAERC) vision is to provide adult learners in our region with the skills needed for employment, career advancement, and personal growth. We believe that by working collaboratively with community partners in our region, we will be able to strengthen adult education and ensure students have access to full supportive services and high-quality programs leading to their success in college and their careers. Major Accomplishments during 2022-2023 include:

- Apple Valley, Hesperia, Snowline, and Lucerne Valley Adult Schools, as well as Victor Valley College, will continue to receive WIOA II Adult Education Federal funding through 2027.
- All member districts increased unduplicated enrollment across all program areas.
- All member districts have increased HSD and HSD completion rates.
- All member districts have increased adult education transitions to post-secondary education.
- Apple Valley Adult School received WASC Accreditation as of July 1, 2023
- Apple Valley Adult School launched a VVC-accredited EKG monitoring certificate course with 44 students completing the course.
- Hesperia Adult School had the largest graduating class in history with 161 HSD/HSE completers.

- Hesperia Adult School launched a community engagement and outreach campaign attending over 16 community events in collaboration with the VVAERC members.
- VVUHSD expanded ESL enrollment.
- Victor Valley College: hired a Director of Noncredit Programs; expanded credit and noncredit career education certificate training programs; doubled HSE student enrollment; increased ESL and HSE course enrollment by 48% over prior year and exceeded pre-pandemic unduplicated enrollment in these areas; doubled the ESL course offering and enrollment at AVAS campus; Transition Counselor services surpassed pre-pandemic services to students and transitions.

Victor Valley Adult Education Regional Consortium (VVAERC) will continue implementing a three-year strategy to enhance Adult Education Programs across all member districts. Our 2022-2025 Three-Year Plan is the foundation for the development of our goals; as such, during the first year of implementation, we will focus on three key objectives during FY 2023-2024.

These three goals are (1) Improve adult student transitions to postsecondary and career opportunities. (2) Increase opportunities for English language acquisition through ESL and Citizenship courses (3) Expand CTE course offerings that are aligned with regional workforce needs. These goals allow us to consistently improve and integrate adult education services in the High Desert region of California and outline a roadmap for career success. To achieve those Objectives the following strategies for 2022-2025 have been developed.

- Increase the number of in-demand noncredit Career Development and College Preparation and CTE Align curriculum and levels of courses offered at adult schools with courses offered at VVC.
- Increase the number of students demonstrating Measurable Skills Gains by completing Educational F Increase HSD/HSE completion rate as certified by diplomas issued Increase student transitions from adult education to post-secondary institutions.
- Share a common form to track student transitions to postsecondary education and/or the workforce across the region.
- Create a unified branding strategy to generate a consistent message throughout the region that includes an increased social media presence.

Characters : 4036/5000

Regional Planning Overview *

Provide an overview of how the consortium will implement the three-year plan.

VVAERC is continuously looking toward the future to see how we can best serve the region's students. Over the past year, the consortium members worked diligently to implement the strategies in the Three-year plan while following the guidelines set by the state. The consortium's implementation plan will focus specifically on the areas that are among VVAERC's top priorities. VVAERC will continue to utilize the Three-Year Plan as a guiding tool to improve existing programs and create new programs to help support adult education in the area. VVAERC was able to analyze regional WDB and regional LMI data to identify long-term trends in high-growth sectors, and from this, will be able to implement continuous process

improvement focusing on closing gaps and working cohesively with community partners to provide high-quality adult education services. Furthermore, during the 2023-2024 FY, our members will continue to collaborate with all stakeholders, including community partners and local businesses, to prioritize strategies, and identify potential opportunities and partnerships that can help address our adult students' needs during this time of increased demand for High School Diploma, High School Equivalency, ESL and Career Education Programs.

Characters : 1257/5000

Meeting Regional Needs

In this section, the consortium will identify and describe the reasons for the gap(s) between the need in the region and the types and levels of adult education services currently being offered.

Identify and describe the following:

- Gaps in service/regional need
- How did you know? What resources did you use to identify these gaps?
- How will you measure effectiveness/progress toward meeting this need? Please be sure to identify any local indicators planned for measuring student progress.

Regional Need #1

Description of Gaps in Service or Regional Needs *

The VVAERC member districts identified the need to expand and improve adult student transitions within their program, between programs, and to postsecondary and career opportunities, increase opportunities for English language acquisition through ESL and Citizenship courses, and the expansion of CTE courses that align with regional workforce needs.

Characters : 351/5000

Description of How the Gaps Were Identified *

How do you know? What resources did you use to identify these gaps?

Throughout the Three Year Planning process, member districts and partners engaged in multiple professionally facilitated planning sessions. Gaps in Services were identified and agreed upon by VVAERC Member Districts and Partners. Planning sessions and engagement tools include community and staff surveys, consensus workshops, coordinator committee meetings, LMI data analysis, and ongoing engagement with parallel state initiatives such as Strong Workforce.

Characters : 459/5000

Description of How Effectiveness Will Be Measured *

How will you measure effectiveness / progress toward meeting this need? Please be sure to identify any local indicators planned for measuring student progress.

Effectiveness will be measured through performance outcomes submitted via DIR and MIS quarterly data and fiscal expenditure reporting.

Characters : 134/5000

Address Educational Needs

Guidance

In this section, the consortium will identify the strategies/activities and metrics to address this objective. (\$84906)

2023-24 Strategies

Strategy Name *

Address Educational Needs

Activity that Applies to this Strategy *

Select an activity that applies to this strategy from the list of activities included in the three-year plan.

Increase Pre- and Post-test pairs regionally

Metrics that Apply to this Activity/Strategy *

Select a metric(s) that applies to this activity/strategy from the list of metrics included in the three-year plan.

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Student Barriers: Low Literacy (AE 311 - Overall)

Strategy Description

Describe strategies that the plan will support to address this objective. Include how the strategy will achieve the objective, and the educational needs, barriers and gaps in current education and workforce services.

This activity will ensure that all consortium members are increasing the literacy skills of the students we serve by increasing the frequency of CASAS pre-and post-testing of our students. When analyzing our member district outcomes, the most urgent area of need was in improving our pre-and post-test "match".

This will ultimately improve our data and our ability to measure literacy gains. By monitoring hours of instruction, running more frequent reports, and scheduling/calendaring more tests, we will have a better understanding of our student's level, which in turn can help increase transitions to post-secondary and the workforce.

Characters : 641/5000

Improve Integration of Services & Transitions

Guidance

In this section, the consortium will identify the strategies/activities and metrics to address this objective. (\$84906)

2023-24 Strategies

Strategy Name *

Improve Integration of Services and Transitions

Activity that Applies to this Strategy *

Select an activity that applies to this strategy from the list of activities included in the three-year plan.

Increase Pre- and Post-test pairs regionally

Metrics that Apply to this Activity/Strategy *

Select a metric(s) that applies to this activity/strategy from the list of metrics included in the three-year plan.

Student Barriers: Low Literacy (AE 311 - Overall)

Strategy Description

Describe strategies that the plan will support to address this objective. Include how the strategy will achieve the objective, and the educational needs, barriers and gaps in current education and workforce services.

VVAERC will create a unified branding strategy to generate consistent messaging throughout the region. The goal is to lower the barriers students face in discovering options and enrolling in classes. This will more effectively engage students and improve their awareness of the educational opportunities available to them, thereby leading to increased enrollment.

Characters : 365/5000

Improve Effectiveness of Services

Guidance

In this section, the consortium will identify the strategies/activities and metrics to address this objective. (\$84906)

2023-24 Strategies

Strategy Name *

Effectiveness of Services

Activity that Applies to this Strategy *

Select an activity that applies to this strategy from the list of activities included in the three-year plan.

Develop a Unified Branding Strategy

Metrics that Apply to this Activity/Strategy *

Select a metric(s) that applies to this activity/strategy from the list of metrics included in the three-year plan.

All: Number of Adults Served (AE 200 - Overall)

Strategy Description

Describe strategies that the plan will support to address this objective. Include how the strategy will achieve the objective, and the educational needs, barriers and gaps in current education and workforce services.

VVAERC will maintain a unified branding strategy to generate consistent messaging throughout the region. The goal is to lower the barriers students face in discovering options and enrolling in classes. This will more effectively engage students and improve their awareness of the educational opportunities available to them, thereby leading to increased enrollment.

Characters : 367/5000

Fiscal Management

Guidance

The financial management section will address the consortium’s planned allocations and outline how they will be consistent with the annual plan. This section will also require the consortium to address how it will incorporate carry-over funds into the plan.

Overview *

Please provide a narrative justifying how the planned allocations are consistent with the annual adult education plan which is based on your CAEP three-year plan.

The annual Plan is based on the CAEP 2022-2025 Three-Year Plan (which includes the strategies used in this plan).

Characters : 114/5000

Approach to Incorporating Remaining Carry-over Funds *

Please describe the consortium's approach to incorporate remaining carry-over funds from prior year(s) into strategies planned for 2023-24.

The Executive Committee and adult education coordinators review carry-over funds and allocate regional funds based on CAEP guidance. Funds are expended in the priority areas identified in the consortium's Three Year Plan as strategies, region-wide needs, and activities.

Characters : 270/5000



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