

2021-22 VVAERC Preliminary CFAD ALLOCATIONS

Option 1	
2020-21 Allocation	\$2,228,917
2021-22 Preliminary COLA	<u>\$33,423.00</u>
2021-22 Preliminary Allocation	\$2,262,340

Agency	2020-2021 CFAD	% of Allocation	% of COLA Based on % of Allocation	2021-2022 Allocation
AVUSD	\$ 417,493	18.73%	\$ 6,260.38	\$ 423,753
HUSD	\$ 698,419	31.33%	\$ 10,472.91	\$ 708,892
SJUSD	\$ 256,680	11.52%	\$ 3,848.96	\$ 260,529
VVC*	\$ 356,548	16.00%	\$ 5,346.50	\$ 361,894
VVUHSD	\$ 435,150	19.52%	\$ 6,525.15	\$ 441,675
LVUSD	\$ 64,627	2.90%	\$ 969.09	\$ 65,596
	\$ 2,228,917	100%	\$ 33,423.00	\$ 2,262,340

Option 2	
Hold COLA with Fiscal Agent and Allocate to members as needed.	\$33,432